

Grant Advisory Commission

22/23 American Rescue Plan Act (ARPA) Funds Summary of Accomplishments





A total of \$350,000 from the ARPA funds were awarded to





13





\$350,000




**Organizations for use from
November 2022 to December 2023.**

*Unused funds from the 22/23 ARPA Funding Cycle have been added to the FY 24/25 CBF/ARPA/REACH Grant Funding Cycle.

ORGANIZATION	GRANT FUNDS USED	ACCOMPLISHMENTS	SUCCESS MEASURES
	\$13,333	AMI Housing serves low-income individuals and families who are homeless or at risk of homelessness in the City of Roseville. Funds served 212 Roseville residents, which includes 39 children in 157 households. Of the 157 households served, 89% exited to positive housing situations and 70% exited to permanent housing situations. 11% remained homeless.	Utilizes Homeless Management Information System for data compilation and measurements. Anyone who moves into permanent housing or retains housing is considered a positive outcome and a success for the program.
	\$20,000	The Tour Talk Create program is designed for Roseville K-12 students. Six high-quality Gallery Exhibitions were offered at Blue Line Arts for teachers to choose from when planning their visit. Each exhibition featured a customized 2-page lesson plan for the teachers that featured a different art medium and art project inspired by the work on display. This program served a total of 1,318 Roseville elementary students that do not have visual arts programming provided on their school campus.	The program's success was measured by using a pre-visit and post-visit survey which data was collected from the participating teachers.

ORGANIZATION	GRANT FUNDS USED	ACCOMPLISHMENTS	SUCCESS MEASURES
	\$24,000	<p>Child Advocates of Placer County provided Court Appointed Special Advocates(CASAs) to 306 foster children, of which 80 were Roseville children. Of these, 16 were identified as involved in or at risk of involvement in Commercial Sexual Exploitation (sex trafficking). In 2022-23 our 282 CASA volunteers donated 13,948 hours and drove 134,133 miles. Combined, the value of these hours and mileage is \$514,347 and we know that 26% of the youth were from Roseville, so the approximate value CASA time and mileage for these children is \$145,914.</p>	<p>A case is successfully closed if a child is reunified with his/her family, is adopted or enters guardianship. 33 cases were successfully closed of the 80 Roseville children served. Child Advocates of Placer County were able to:</p> <ul style="list-style-type: none"> • Reunify 24 children with their parents; • 3 children were adopted by related family members; • 2 children were placed in guardianship; • 3 aged out of foster care, and • One child moved out of Placer County.
	\$50,000	<p>The funding proved instrumental in empowering 10 Roseville trainees within the Transition Age Foster Youth (TAY) Mentoring Program. It helped to significantly expand and enhance the trainees program experience in several key areas: Increase Employment Opportunities, Supportive Community & Mentorship, Education & Career Pathways, Graduate Tracking & Intervention, and Improved Mental & Behavioral Health.</p>	<p>During youth onboarding, the social workers administer numerous assessments to establish baselines and help with measuring growth. To strengthen the evaluation process, a consultant has been hired to help develop a Theory of Change in the area of measuring the growth and expanding the program's scorecard.</p>
	\$23,334	<p>The Health Education Council trained 40 Oakmont High School students between the ages of 14-18 in peer mental health support topics that empower them to help their peers in and out of the school environment. Students learned the importance of mental health stigma reduction and education, and they gained skills on mental health basics and influencing factors that include racism, substance abuse, healthy relationships, boundaries, trauma, personal experiences, communication, and self-awareness.</p>	<p>During the last session of the training program, students provided positive feedback overall that highlighted the positive effect of a safe space for youth. They appreciated having the space and time to discuss topics they otherwise would not discuss in a school setting.</p>
	\$11,667	<p>With the help of the City of Roseville's ARPA funds, the Keaton's Teen Alliance (KTA) has grown to 188 youth enrolled in Thriving Together Program activities. A KTA resource guide was created and is comprised of 21 different organizations that support teens and adolescent - young adult patients. The funds were essential in increasing access to program materials and supplies at Keaton's Child Cancer Alliance office . This increases the efficiency and timeliness of the navigation support offered by the Keaton's social workers.</p>	<p>Success was measured by achievement of the following outcomes: increased access to care, increased workforce development opportunities at Keaton's, improved patient care, and increased access to mental and behavioral health support.</p>

ORGANIZATION	GRANT FUNDS USED	ACCOMPLISHMENTS	SUCCESS MEASURES
 <p>Placer County Law Enforcement Chaplaincy</p>	<p>\$30,000</p>	<p>Placer County Law Enforcement Chaplaincy had 76 emergency call outs where assistance was provided to 316 Roseville residents as well as officers and employees. During the Mahany Park shooting, our team provided emotional assistance and logistical support at the Incident Command Post.</p>	<p>A data base tracking the number and type of calls is used in measuring the success of the Chaplaincy program. It is considered to be a success when officers and deputies utilize the support of the chaplains to absorb much of the emotions of tragic calls and help to alleviate a portion of the stress they carry away from each scene. The number of responded calls we receive each year is an indication that Placer County Law Enforcement Chaplaincy is achieving success in our endeavors.</p>
 <p>PLACER FOOD BANK Nourishing Communities. Ending Hunger.</p>	<p>\$20,000</p>	<p>Placer Food Bank provides healthy perishable and nonperishable food to Roseville residents experiencing hunger and food insecurity at no charge. In addition to PantryToGo drive-thru distributions, food is provided to 15 Partner Agency's in Roseville who also meet the needs of local residents with essential services, including food. 18,500 individuals were served monthly and 2,705,537 pounds of food was distributed in Roseville which provided 4,582,982 meals to residents in Roseville.</p>	<p>Number of individuals served, meals, distributions, weight of food and produce distributed, client stories, and other relevant program data is collected and analyzed on a monthly basis to monitor trends, respond to program needs and ensure project success. Sources of measures are Placer Food Bank's inventory and distribution records managed using management software.</p>
 <p>Seniors First Keeping Seniors Independent</p>	<p>\$23,333</p>	<p>Seniors First's Senior Nutrition Program served 771 Placer County seniors, including 242 Roseville residents—185% over normal program capacity. Of those served, clients were ages 60 years or better; 80% were age 75 or older; 80% lived at or below the federal poverty level. 76,965 meals served, including 25,085 in Roseville.</p>	<p>The number of individuals and meals served, client stories, inventory, delivery records and other relevant data collected is analyzed monthly to monitor trends and respond to program needs are ways we are measuring program success.</p>
 <p>Sierra College Foundation</p>	<p>\$33,333</p>	<p>Sierra College Foundation provided 113 Roseville, resident students basic needs to help support them. This included assistance with food, transportation, mental health care, housing costs, educational fees, and more. A few examples include:</p> <ul style="list-style-type: none"> • 16 Emergency Medical Technician (EMT) students could not afford the certification test. The Foundation provided the financial assistance to complete the certification. • A single mother needed safe housing, which financial assistance was provided to help secure housing so she could continue her education at Sierra College. • In the Spring of 2023, a student was at high risk of dropping out due to depression. The student's needs exceeded the capabilities of campus counselors and the grant fund helped to pay for his care while seeking professional health offsite. The student is back at school and is succeeding. 	<p>To verify student residency and financial need, the Financial Aid Department uses student enrollment information as well as their FAFSA (Free Application for Federal Student Aid Form). The Basic Needs Center utilizes a software system to record the number of student visits, each student's profile (e.g., low-income, former foster youth, etc.), and services received (e.g. assistance with food, clothing, housing, mental health care, etc.).</p>

ORGANIZATION	GRANT FUNDS USED	ACCOMPLISHMENTS	SUCCESS MEASURES
	\$25,000	<p>Take Note Troupe's goal was to establish a space that would allow more classes, workshops and live performances. With this funding, we now have a black box theater with seating capacity of 125, three additional classroom spaces, and a well-organized storage space. We purchased window coverings including some beautiful, printed vinyl that highlights previous performances, some needed lighting and sound equipment, materials for a stage, and signs.</p>	<p>Class sizes have grown, and class offerings have gone from 2 days a week to 5-6 days a week. We offered 25 ticketed performances, bringing people from all over the area to watch the performances.</p>
	\$20,000	<p>The Petal Connection partners with 14 unique hospice agencies that care for patients in the Roseville community and serve 18 Roseville Senior Living Facilities and two Roseville Meals on Wheels programs. It is estimated that 36% to 40% of the overall floral bouquets were gifted to Roseville residents that are over the age of 75 years old that are facing frailty, acute or chronic conditions, and in end-of-life care.</p>	<p>The Petal Connection surveys the participants and records and tracks all floral donations. In 2023, TPC gifted 13,678 bouquets of joy which was 651 more bouquets than 2022.</p>
	<p>\$0 *Awarded \$56,000</p>	<p>Unfortunately, the funds had to be returned due to unforeseen issues in the replacement and installation of the playground equipment at HomeStart.</p>	<p>N/A</p>